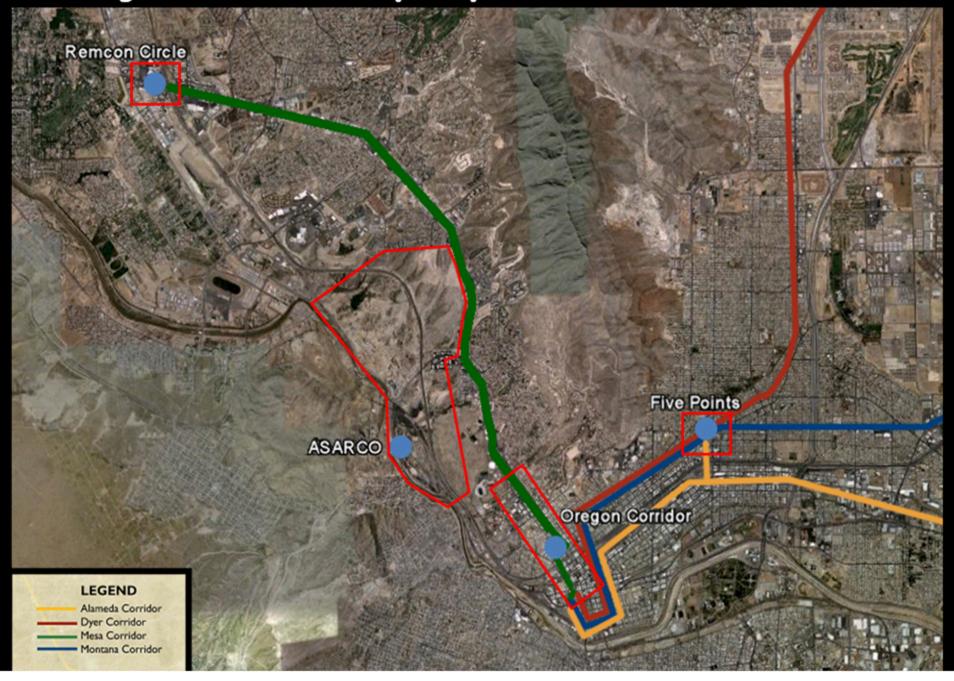
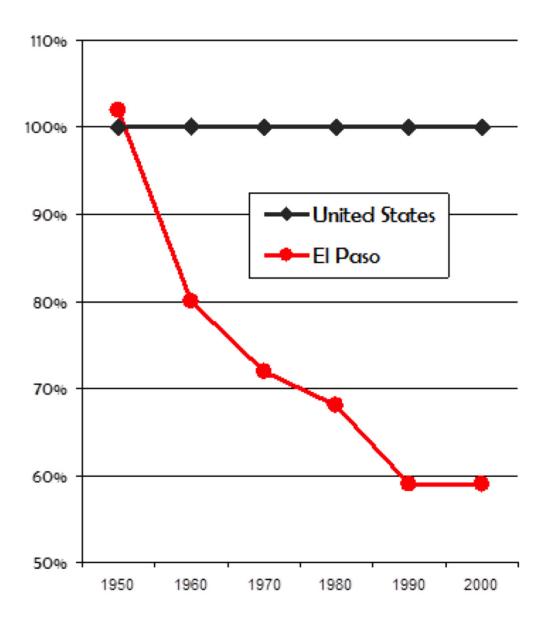




study areas and proposed BRT



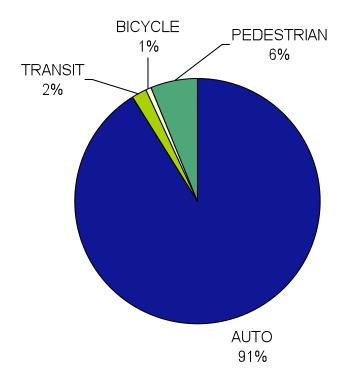




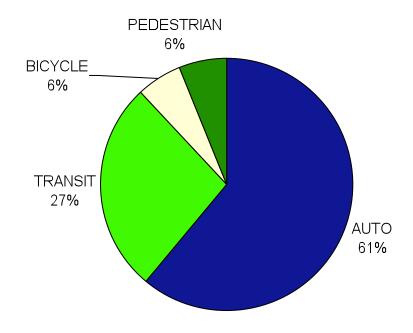




2009 El Paso Mode Share



Transportation Mode Preference if Fuel Costs Remain the Same and Traffic Delays Do Not Increase





















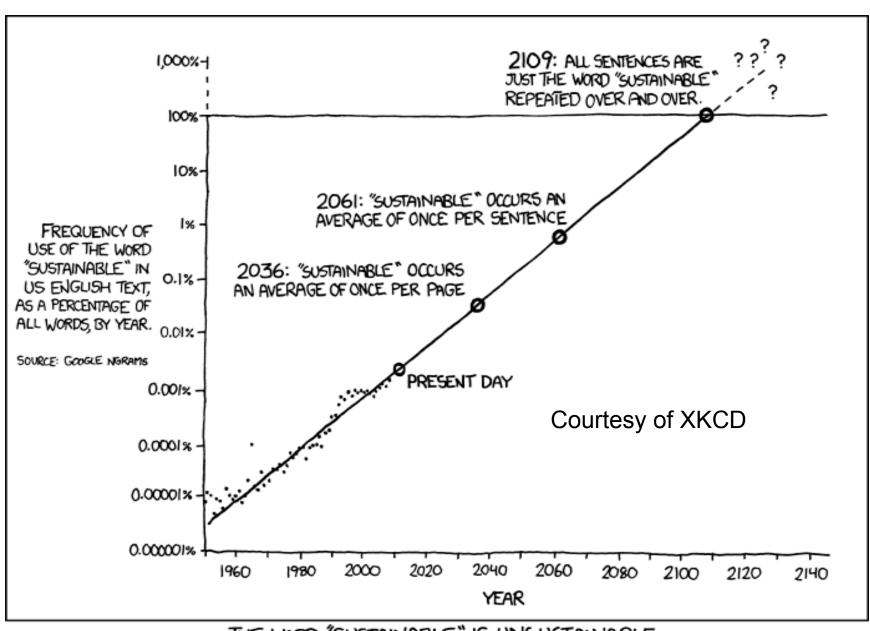
Obstacles to Implementation?

Mandates or Incentives?

- Minimum Densities for Transit Routes?
- Requiring Shared Parking?
- Establishing Maximum Parking?
- Performance Incentives vs. Code Minimums?

El Paso's Incentive Toolkit

- Tax Rebates for 10+ Years
- Expedited Processing
- Comprehensive Planning
- Public Leadership, e.g., Public Service Board
- Rapid Transit System



THE WORD "SUSTAINABLE" IS UNSUSTAINABLE.



open design studios

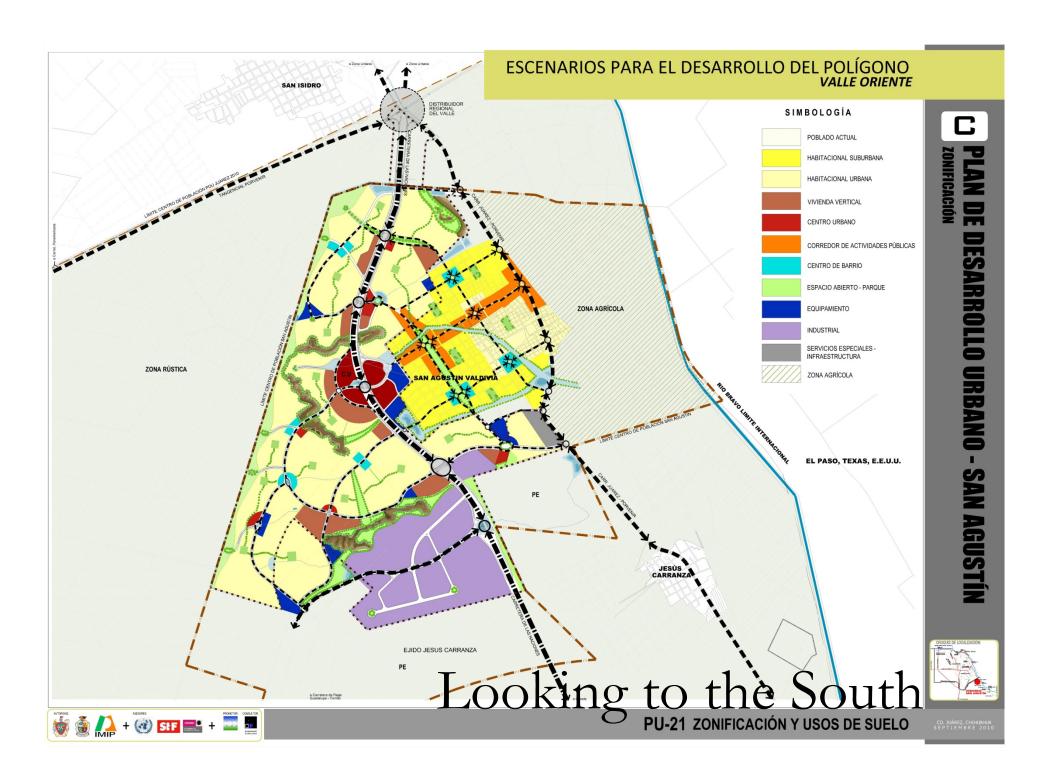








Central, Northwest, Northeast, East, Mission Valley, Fort Bliss



"Selling" Work-Live Proximity

Long term economic viability of community - the "competitive advantage"

Or

Mortgage Equivalent

Employee Costs

Automobile	\$.50/mile for 22 days; 10 mile each way IRS deduction for gas, depreciation, & maintenance	\$220
Loss of Pay	\$5.00/hour for half of the commute time (loss of pay would be higher if overtime available)	\$100
Time Away from Family, Friends, and Community	\$2.00/hour average for additional help needed (e.g., daycare, chores, eating out, etc.)	???
Risk of Accident on Road	Undetermined cost	
Extra Car	All studies show that there are more cars per household the further away work is	
	Total of Monetary Costs Only	\$320

Mortgage Value at 6%

\$57,000

Summary of Costs on Mortgage Equivalent Basis

```
    Employee Cost.......$57,000
    Employer Cost.......$30,000
    Public Cost.......$9,000
    Total.....$96,000
```

Equal to El Paso's Average Home Price!!!

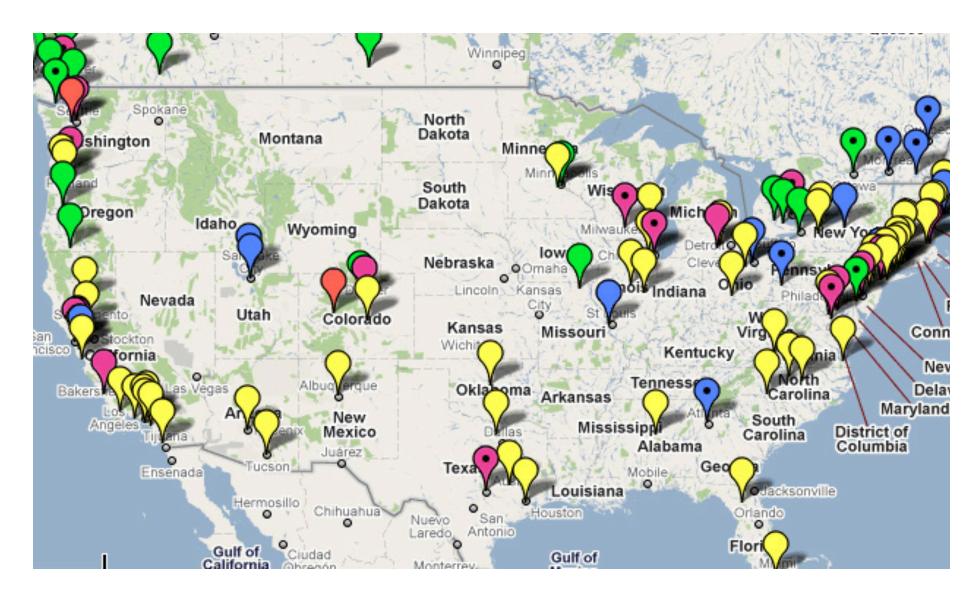
1/3 of that is \$32,000 for Underwriting Purposes

Potential "Game-Changers"

- Revitalized Downtown
- Affordable Housing "litmus" test (CNT's Housing AND Transportation Cost)
- Closer alignment with Schools

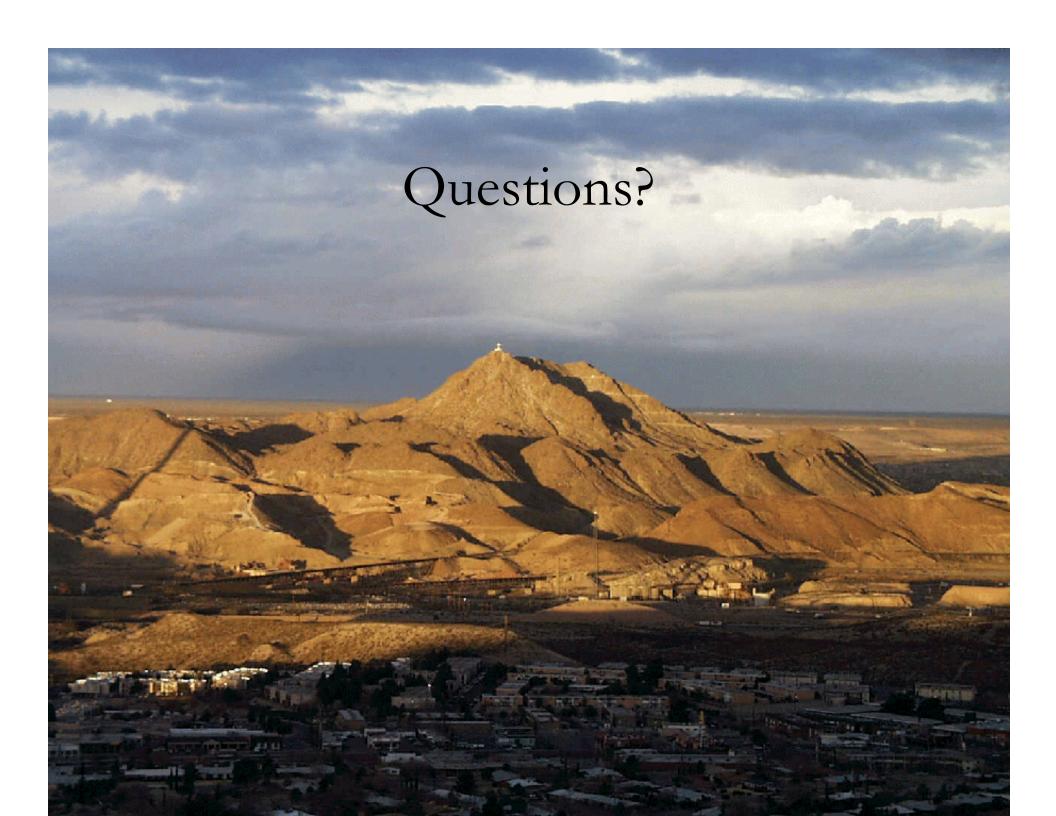
OR....

Car Sharing





Private Investment?



Extra Slides for Q&A

Typical Objections to Form Based Mixed Use Neighborhoods

- More Complex
- Only for "rich" - e.g., Lifestyle Centers
- Not enough parking
- Second floors
- Architect/planner "training"
- City Staff training
- People need "cars"

Smart Code (form based) Resistance

- Developer market segmentation
- Mixed use "brain damage"
- Financing concerns
- Brokers...it's easier to sell smaller "pad sites"
- Difficulty in Transferring Infrastructure Costs to Buyer

Infrastructure Costs Trade-offs

Conventional

- Roads and utilities to Site
- Limited "Commons
- Driveway is lot buyer cost
- Limited ongoing developer responsibilities

Smart Code (Form Based)

- Full Grid of Roads and Utilities
- Common ponding, parks, open space
- Alleys
- Property Owner's Associations

Employer Costs

	Mortgage Value at 6%	\$30,000
	Total of Monetary Costs Only	\$165
Distractions due to family issues		
Increased Turn-over/Burnout	Training Costs @ \$3,000/year Assumes new employee every two years	\$125
Increased Absenteeism	1/2 day per month @ \$10/hour	\$40
Transportation Subsidy	Indirect or Direct (Guestimate) Extra Pay or Direct Subsidy	??

Public Costs

One Extra Car per 2 Employees

Cost of Additional Accidents	\$425 per vehicle is a mid-range estimate quoted in studies across US as annual cost	\$18
Additional Air Pollution and/or Clean Air Act Compliance Issues	\$120 per vehicle per year	\$5
Loss of Community Volunteers	Assume the loss of 1 hours per week at \$10/hour	\$20
Additional Road Maintenance	\$200 per vehicle per year estimate	\$8
	Total of Monetary Costs Only	\$51
	Mortgage Value at 6%	\$9,000